ADOPTED
APRIL 18, 2024

2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

RES. #2024.45

CAP

MUNICIPALITY: TOWNSHIP OF BETHLEHEM **COUNTY:** HUNTERDON

Paul Muir	December 31, 2026
Mayor's Name	**Term Expires**

Municipal Officials

	1/1/2011
	Date of Orig. Appt.
Christine Dispenza	C-1586
Municipal Clerk	**Cert. No.**
Karin Kneafsey	T-1296
Tax Collector	**Cert. No.**
Jennifer Mooney	N-887
Chief Financial Officer	**Cert. No.**
Robert Swisher	439
Registered Municipal Accountant	**Lic. No.**
Michael O'Grodnick	
Municipal Attorney	
56 East Main Street, Suite 301	
Somerville, NJ 08876	

Governing Body Members

Name	Term Expires
Steve Keefe	12/31/2024
Paul Lenzi, Jr.	12/31/2024
Robert Kenny	12/31/2025
Judy Nelson	12/31/2026

Official Mailing Address of Municipality

Municipal Building
405 Mine Road
Asbury, NJ 08802

Fax #: 908-735-0485

Sheet A

TOWNSHIP OF BETHLEHEM
SUMMARY OF 2024 BUDGET

					Future Budget Projections				
					2025	2026	2027	2028	2029
Total Budget		3,578,777.58	100.0%						
Employee Costs:									
Salaries & Wages									
Sheet 17	742,666.37			***102.00%***	757,519.70	772,670.09	788,123.49	803,885.96	819,963.68
Sheet 25	96,696.24			***102.00%***	98,630.16	100,602.77	102,614.82	104,667.12	106,760.46
Total		839,362.61			856,149.86	873,272.86	890,738.32	908,553.08	926,724.14
Social Security									
Sheet 19		63,500.00		***102.00%***	64,770.00	66,065.40	67,386.71	68,734.44	70,109.13
Pensions etc.									
Sheet 19		106,756.00		***102.00%***	108,891.12	111,068.94	113,290.32	115,556.13	117,867.25
Sheet 19		-		***105.00%***	-	-	-	-	-
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		-		***106.00%***	-	-	-	-	-
Direct Employee Costs		**1,009,618.61**	**28.2%**						
General Liability Insurance									
Sheet 14		-	0.0%						
Debt Service:									
Sheet 27		197,107.33	5.5%						
Reserve for Uncollected Taxes:									
Sheet 29		419,767.43	11.7%						
Capital Funds:									
Sheet 26a		572,900.00	16.0%						
Deferred Charges:									
Sheet 28		10,000.00	0.3%						
Grants:									
Sheet 25 (less Salaries & Wages above)		208,218.21	5.8%						
All Other Departmental OE's:									
Various Line Items		1,161,166.00	32.4%	***102.00%***	1,184,389.32	1,208,077.11	1,232,238.65	1,256,883.42	1,282,021.09
				Projected Budget Totals	2,214,200.30	2,258,484.31	2,303,653.99	2,349,727.07	2,396,721.62

TOWNSHIP OF BETHLEHEM
2024 BUDGET FUNDING

Budget Funding:	2024 Budget	Project Tax Results 2024	2025	2026	2027	2028
Fund Balance	480,000.00		25,000.00	50,000.00	75,000.00	100,000.00
Local Revenues	168,696.24		150,000.00	300,000.00	450,000.00	600,000.00
State Aid	282,327.54					
Grants	205,718.21					
Delinquent Tax	130,000.00					
Local Purpose Tax	2,312,035.59	2,214,200.30	2,083,484.31	1,953,653.99	1,824,727.07	1,696,721.62
	3,578,777.58	2,214,200.30	2,258,484.31	2,303,653.99	2,349,727.07	2,396,721.62
Ratables	528,172,494	536,172,494	544,172,494	552,172,494	560,172,494	568,172,494
Tax Rate	0.438	***0.413***	***0.383***	***0.354***	***0.326***	***0.299***
Increase	0.006	***(0.025)***	***(0.030)***	***(0.029)***	***(0.028)***	***(0.027)***

LEVY CAP CAL	2024	2025	2026	2027	2028
Prior Year	***2,312,035.59***	***2,214,200.30***	***2,083,484.31***	***1,953,653.99***	***1,824,727.07***
2%	***46,240.71***	***44,284.01***	***41,669.69***	***39,073.08***	***36,494.54***
Debt Service & Health	***145,000.00***	***145,000.00***	***145,000.00***	***145,000.00***	***145,000.00***
Ratables Added	***14,000.00***	***15,000.00***	***16,000.00***	***17,000.00***	***18,000.00***
CAP Max	***2,517,276.30***	***2,418,484.31***	***2,286,153.99***	***2,154,727.07***	***2,024,221.62***
Over / (Under) CAP	***(303,076.00)***	***(335,000.00)***	***(332,500.00)***	***(330,000.00)***	***(327,500.00)***

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	480,000.00	440,000.00	40,000.00	9.09%
Local	168,696.24	181,108.00	(12,411.76)	-6.85%
State Aid	282,327.54	266,906.62	15,420.92	5.78%
State & Federal Grants	205,718.21	338,139.36	(132,421.15)	-39.16%
Delinquent Tax	130,000.00	110,000.00	20,000.00	18.18%
Local Purpose Tax	2,312,035.59	2,278,761.04	33,274.55	1.46%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	3,578,777.58	3,614,915.02	(36,137.44)	-1.00%
APPROPRIATIONS				
Salaries & Wages	839,362.61	832,353.67	7,008.94	0.84%
Other Expenses	1,153,666.00	1,250,011.00	(96,345.00)	-7.71%
Statutory & Deferred Charges	185,256.00	175,664.50	9,591.50	5.46%
State & Federal Grants	208,218.21	340,639.36	(132,421.15)	-38.87%
Capital (without grants)	572,900.00	442,900.00	130,000.00	29.35%
Debt Service	197,107.33	210,912.17	(13,804.84)	-6.55%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	419,767.43	409,934.32	9,833.11	2.40%
TOTAL APPROPRIATIONS	3,576,277.58	3,662,415.02	(86,137.44)	-0.02352
Adopted Emergencies		47,500.00		

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	2,312,035.59	2,278,761.04	33,274.55	1.46%
Local Tax Rate	0.4377	0.4320	0.0057	1.33%
Assessed Valuation	528,172,494	528,057,093	115,401	0.02%

STATUS OF "CAPS"

SPENDING CAP

	CAP 2.50%	CAP COLA
CAP Base from Prior Year	2,040,921.17	2,040,921.17
Rate Applied	2.50%	3.50%
Allowable CAP	2,091,944.20	2,112,353.41
Additions:		
See Sheet 3b	4,787.42	4,787.42
Other		
Total CAP Allowable	2,096,731.62	2,117,140.83
Budget Expenditures Sheet 19	2,074,088.37	2,074,088.37
Remaining or (Excess)	22,643.25	43,052.46

2% LEVY CAP

2,469,008.68	MAX
2,312,035.59	ACTUAL
(156,973.09)	+ OR ( )

Must be zero or ( ) to Introduce Budget

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,422,352.07	1,287,588.19	134,763.88
Used to Fund Budget	480,000.00	440,000.00	40,000.00
Remaining Balance	942,352.07	847,588.19	94,763.88

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection			0.00%
Used for Reserve for Taxes	97.51%	97.49%	0.02%
Remaining	-97.51%	-97.49%	-0.02%

TOWNSHIP OF BETHLEHEM

SUMMARY OF TAX RATES

	Estimated 2024		Actual 2023			
	Levy Amount	Rate	Levy Amount	Rate	Change	%
COUNTY:						
County Tax (General)	2,338,547.00	0.443	2,120,661.73	0.402	0.041	10.14%
County Library	212,408.00	0.040	208,242.75	0.040	0.000	0.54%
County Health		-			-	#DIV/0!
County Open Space	206,584.00	0.039	202,533.21	0.038	0.001	2.93%
Total All County Levies	2,757,539.00	0.522	2,531,437.69	0.480	0.042	8.77%
SCHOOLS:						
Local School	8,140,006.00	1.541	7,980,398.00	1.511	0.030	2.00%
Regional School	-	-	-		-	#DIV/0!
Regional High School	3,734,672.00	0.707	3,661,444.00	0.693	0.014	2.03%
Additional Local School School Debt Service	-	-	-		-	#DIV/0!
SPECIAL DISTRICTS:						
Special District Tax	-		-		-	#DIV/0!
LOCAL PURPOSE TAX	2,312,035.59	0.438	2,278,761.04	0.432	0.006	1.33%
Municipal Library	-	-	-		-	#DIV/0!
Municipal Open Space	105,429.58	0.020	105,429.58	0.020	(0.000)	-0.00194
Arts and Cultural	-	0	-		-	#DIV/0!
TOTAL ALL LEVIES	17,049,682.17	3.228	16,557,470.31	3.136	0.09205	0.029353
NET VALUATION TAXABLE	528,172,494		528,057,093			

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2024		Actual 2023			
Property Assessment	Total Tax	Local Tax	Total Tax	Local Tax	Total Tax Change	Local Tax Change
100,000.00	3,228.05	437.74	3,136.00	432.00	92.05	5.74
125,000.00	4,035.06	547.18	3,920.00	540.00	115.06	7.18
150,000.00	4,842.08	656.61	4,704.00	648.00	138.08	8.61
175,000.00	5,649.09	766.05	5,488.00	756.00	161.09	10.05
200,000.00	6,456.10	875.49	6,272.00	864.00	184.10	11.49
225,000.00	7,263.12	984.92	7,056.00	972.00	207.12	12.92
250,000.00	8,070.13	1,094.36	7,840.00	1,080.00	230.13	14.36
275,000.00	8,877.14	1,203.79	8,624.00	1,188.00	253.14	15.79
300,000.00	9,684.16	1,313.23	9,408.00	1,296.00	276.16	17.23
325,000.00	10,491.17	1,422.66	10,192.00	1,404.00	299.17	18.66
350,000.00	11,298.18	1,532.10	10,976.00	1,512.00	322.18	20.10
375,000.00	12,105.19	1,641.53	11,760.00	1,620.00	345.19	21.53
400,000.00	12,912.21	1,750.97	12,544.00	1,728.00	368.21	22.97
425,000.00	13,719.22	1,860.41	13,328.00	1,836.00	391.22	24.41
450,000.00	14,526.23	1,969.84	14,112.00	1,944.00	414.23	25.84
475,000.00	15,333.25	2,079.28	14,896.00	2,052.00	437.25	27.28
500,000.00	16,140.26	2,188.71	15,680.00	2,160.00	460.26	28.71
600,000.00	19,368.31	2,626.46	18,816.00	2,592.00	552.31	34.46
750,000.00	24,210.39	3,283.07	23,520.00	3,240.00	690.39	43.07
1,000,000.00	32,280.52	4,377.43	31,360.00	4,320.00	920.52	57.43
1,250,000.00	40,350.65	5,471.78	39,200.00	5,400.00	1,150.65	71.78
1,500,000.00	48,420.78	6,566.14	47,040.00	6,480.00	1,380.78	86.14

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2024 MUNICIPAL BUDGET

			YEAR 2024	YEAR 2023
1	Total General Appropriations for 2024 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		3,159,010.15	xxxxxxxxxxx
2	Local District School Tax	Actual		7,980,398.00
		Estimate	8,140,006.00	xxxxxxxxxxx
3	Regional School District Tax	Actual		
		Estimate		xxxxxxxxxxx
4	Regional High School Tax	Actual		3,661,444.00
		Estimate	3,734,672.00	xxxxxxxxxxx
5	County Tax	Actual		2,531,437.68
		Estimate	2,582,066.00	xxxxxxxxxxx
6	Special District Tax	Actual		
		Estimate		xxxxxxxxxxx
7	Municipal Open Space	Actual		105,429.58
		Estimate	105,429.00	xxxxxxxxxxx
8	Municipal Arts and Culture	Actual		
		Estimate		xxxxxxxxxxx
9	Total General Appropriations & Other Taxes		17,721,183.15	
10	Less: Total Anticipated Revenues from 2024 in Municipal Budget (Item 5)		1,266,741.99	
11	Cash Required from 2024 to Support Local Municipal Budget and Other Taxes		16,454,441.16	
12	Amount of Item 11 divided by 97.51% equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		16,874,208.59	
	Analysis of Item 12:			
	Local School District Tax (Line 2 Above)	8,140,006.00		
	Regional School District Tax (Line 3 Above)	-		
	Regional High School Tax (Line 4 Above)	3,734,672.00		
	County Tax (Line 5 Above)	2,582,066.00		
	Special District Tax (Line 6 Above)	-		
	Municipal Open Space Tax (Line 7 Above)	105,429.00		
	Municipal Arts and Culture Tax (Line 8 Above)	-		
	Tax in Local Municipal Budget	2,312,035.59		
	Total Amount (Line 12)	16,874,208.59		
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)		419,767.43	
	Computation of "Tax in Local Municipal Budget"			
	Item 1 - Total General Appropriations		3,159,010.15	
	Item 13 - Appropriation: Reserve for Uncollected Taxes		419,767.43	
	Subtotal		3,578,777.58	
	Less: Item 10 - Total Anticipated Revenues		1,266,741.99	
	Amount to Be Raised by Taxation in Municipal Budget		2,312,035.59	

Local Tax for Municipal Purpose	2,312,035.59
Addition to Local District School Tax	
Minimum Library Tax	

2024
MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of BETHLEHEM, County of HUNTERDON for the Fiscal Year 2024.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 21 day of March, 2024 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21 day of March, 2024

clerk@bethlehemnj.org
Clerk
405 Mine Road
Address
Asbury, NJ 08802
Address
908-735-4107
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21 day of March, 2024

Robert Swisher
Registered Municipal Accountant
308 East Broad Street
Address
Westfied, NJ 07090
Address
908-789-9300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 21 day of March, 2024

finance@bethlehemnj.org
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ________, 2024 **By: ____________**

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of BETHLEHEM, County of HUNTERDON for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the Hunterdon County Democrat

in the issue of March 28, 2024

The Governing Body of the TOWNSHIP of BETHLEHEM does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE
(Insert Last Name)

Ayes	KEEFE KENNY LENZI, JR. NELSON MUIR
Nays	
Abstained	
Absent	

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of BETHLEHEM, County of HUNTERDON, on March 21, 2024.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 18, 2024 at 7:30 pm o'clock _____ at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2024
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxx
1. Appropriations within "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	2,074,088.37
2. Appropriations excluded from "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	1,084,921.78
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,084,921.78
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated *97.51%* Percent of Tax Collections	419,767.43
Building Aid Allowance 2024 - $ ______	
4. Total General Appropriations (Item 9, Sheet 29) for Schools-State Aid 2023 - $	3,578,777.58
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,266,741.99
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,312,035.59
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	3,539,915.02	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	75,000.00						
Emergency Appropriations	50,000.00	-	-	-	-	-	-
Total Appropriations	3,664,915.02	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	3,213,198.44	-	-	-	-	-	-
Reserved	451,601.66	-	-	-	-	-	-
Unexpended Balances Canceled	114.92	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	3,664,915.02	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2023	3,539,915.02
Cap Base Adjustment:	
Subtotal	3,539,915.02
Exceptions Less:	
Total Other Operations	
Total Uniform Construction Code	
Total Interlocal Service Agreement	94,608.00
Total Additional Appropriations	
Total Capital Improvements	442,900.00
Total Debt Service	210,912.17
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	340,639.36
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	409,934.32
Total Exceptions	1,498,993.85
Amount on Which CAP is Applied	2,040,921.17
2.5% CAP	51,023.03
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,091,944.20

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)			2,091,944.20
Additions:			
New Construction (Assessor Certification)			4,787.42
2022 Cap Bank Utilized			
2023 Cap Bank Utilized			
Total Additions			4,787.42
Maximum Appropriations within "CAPS" Sheet 19 @		2.5%	2,096,731.62
Additional Increase to COLA rate.	3.5%		
Amount of Increase allowable.	1.0%		20,409.21
Maximum Appropriations within "CAPS" Sheet 19 @		3.5%	2,117,140.83
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*			2,074,088.37
Over or (Under) Appropriations Cap			(43,052.46)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2024		$ 239,000.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	49,000.00	
		189,400.00
Budgeted Group Insurance - Inside CAP		189,400.00
Budgeted Group Insurance - Utilities		
Budgeted Group Insurance - Outside CAP		
TOTAL		189,400.00

Instead of receiving Health Benefits, ______ employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	2,278,761.04
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	2,278,761.04
Plus 2% CAP Increase	45,575.22
ADJUSTED TAX LEVY	2,324,336.26
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	2,324,336.26

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		2,324,336.26
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases		
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	130,000.00	
Allowable Debt Service and Capital Leases Inc.		
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies	10,000.00	
Add Total Exclusions		140,000.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		115.00
ADJUSTED TAX LEVY		2,464,221.26
Additions:		
New Ratables - Increase for new construction	1,108,200	
Prior Year's Local Purpose Tax Rate (per $100)	0.432	
New Ratable Adjustment to Levy		4,787.42
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		2,469,008.68
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		2,312,035.59
OVER OR (UNDER) 2% LEVY CAP		(156,973.09)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2021	
Maximum Allowable Amount to be Raised by Taxation	2,076,262
Amount to be Raised by Taxation for Municipal Purpose	224,038
Available for Banking (CY 2024)	52,224
Amount Used in CY 2024	
Balance to Expire	52,224
2022	
Maximum Allowable Amount to be Raised by Taxation	2,139,400
Amount to be Raised by Taxation for Municipal Purpose	2,139,070
Available for Banking (CY 2024 - CY 2025)	330
Amount Used in CY 2024	
Balance to Carry Forward (CY 2025)	330
2023	
Maximum Allowable Amount to be Raised by Taxation	2,373,143
Amount to be Raised by Taxation for Municipal Purpose	2,278,761
Available for Banking (CY 2024 - CY 2026)	94,382
Amount Used in CY 2024	
Balance to Carry Forward (CY 2025 - CY2026)	94,382
2024	
Maximum Allowable Amount to be Raised by Taxation	2,469,009
Amount to be Raised by Taxation for Municipal Purpose	2,312,036
Available for Banking (CY 2025 - CY 2027)	156,973
Total Levy CAP Bank	251,685

As mandated by the New Jersey Budget Law, I am submitting the Fiscal Year 2024 Municipal Budget for Bethlehem Township to the Township "Ocmmittee for review and authorization. It has ben the ongoing practice of the Township Committee to restrain spending and prevent significant increases. This year we are presenting a budget the continues with our financial prudence in the face of many challenges such as rising inflation, insurance increases and state mandates.

The 2024 budget anticipates using $480,000 of our reserve which stands at $1,462,352, to assist in balancing the budget. With the challenges we face and procied a respoknsible budget that includes proper planning for future years, the municipal tax rate will increase 1.33%. This increase represents approximately $2.36 cents per $100 of property valuation or $84.01 annually on the average home in Bethlehem Township assessed at $356,000.

Bethlehem Township will continue to build its current financial prudence through our continued planning. The goal since 2022 has been to reduce spending, reduce debt and rebuild the municipal reserves spent in 2020 and 2021. Working with the entire Committee and CFO, we have reduced spending byt $500,000, reduced debt by $685,000 and increased municipal reserves (savings) by $420,000. This proudent use of tax dollars sets the stage for Bethlehem Township to continue to face challenges that place more strain on the budget year after year.

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
1. Surplus Anticipated	08-101	480,000.00	440,000.00	440,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	480,000.00	440,000.00	440,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	7,000.00	7,000.00	7,645.30
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	16,000.00	25,000.00	16,343.51
Other	08-109			
Interest and Costs on Taxes	08-112	30,000.00	50,000.00	31,862.77
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	19,000.00	4,500.00	23,341.61
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	72,000.00	86,500.00	79,193.19

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	248,517.00	248,517.00	248,517.04
Garden State Preservation Trust		6,791.00	5,515.00	5,515.00
Municipal Relief Fund		25,743.54	12,874.62	12,874.62
Garden State Preservation Trust - 2023 reserve		1,276.00		
Total Section B: State Aid Without Offsetting Appropriations	09-001	282,327.54	266,906.62	266,906.66

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Shared Service Court Cost - Bloomsbury Borough		40,000.00	40,000.00	40,000.00
Shared Service Court Cost - Lebanon Borough		21,696.24	19,608.00	19,608.00
Shared Service Court Cost - Glen Gardner Borough		35,000.00	35,000.00	35,000.00

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	96,696.24	94,608.00	94,608.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Recycling Tonnage Grant		1,233.50	501.64	501.64
Clean Communities Grant		16,754.21	14,937.72	14,937.72
Fox Farm Development - NJ DOT Grant			162,700.00	162,700.00
Local Recreation Improvement Grant			60,000.00	60,000.00
Highlands-Vliet Farm Phase 1			25,000.00	25,000.00
Stormwater Assistance Grant			75,000.00	75,000.00
Willever Road - NJ DOT Grant		175,464.00		-
Hunterdon County Economic Development Grant		13,500.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	206,951.71	338,139.36	338,139.36

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	480,000.00	440,000.00	440,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	72,000.00	86,500.00	79,193.19
Total Section B: State Aid Without Offsetting Appropriations	09-001	282,327.54	266,906.62	266,906.66
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	96,696.24	94,608.00	94,608.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	206,951.71	338,139.36	338,139.36
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	-	-	-
Total Miscellaneous Revenues	13-099	657,975.49	786,153.98	778,847.21
4. Receipts from Delinquent Taxes	15-499	130,000.00	110,000.00	111,393.04
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,267,975.49	1,336,153.98	1,330,240.25
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,312,035.59	2,278,761.04	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,312,035.59	2,278,761.04	2,529,038.51
7. Total General Revenues	13-299	3,580,011.08	3,614,915.02	3,859,278.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
GENERAL GOVERNMENT:						-		-
General Administration:						-		-
Salaries & Wages	20-100	1	36,521.10	35,805.00		35,805.00	35,805.00	-
Other Expenses	20-100	2	5,000.00	5,000.00		5,000.00	242.21	4,757.79
						-		-
Mayor and Council:						-		-
Salaries & Wages	20-110	1	13,230.00	13,230.00		13,230.00	10,584.00	2,646.00
Other Expenses	20-110	2	1,700.00	1,700.00		1,700.00	1,313.00	387.00
						-		-
Municipal Clerk:						-		-
Salaries & Wages	20-120	1	96,000.00	96,000.00		96,000.00	93,074.86	2,925.14
Other Expenses:						-		-
Codification of Ordinances	20-120	2	8,000.00	6,500.00		6,500.00	5,436.42	1,063.58
Legal Notices	20-120	2	4,500.00	4,500.00		4,500.00	3,426.35	1,073.65
Elections	20-120	2	3,200.00	3,200.00		3,200.00	2,086.75	1,113.25
Miscellaneous	20-120	2	5,000.00	6,000.00		6,000.00	3,100.30	2,899.70
						-		-
Public Information	20-120	2	1,500.00	1,300.00		1,370.00	1,368.13	1.87
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
GENERAL GOVERNMENT (Continued):						-		-
Financial Administration:						-		-
Salaries & Wages	20-130	1	46,219.85	45,313.58		45,313.58	45,313.58	-
Other Expenses	20-130	2	9,000.00	9,200.00		9,200.00	6,410.55	2,789.45
Audit Services:						-		-
Other Expenses	20-135	2	28,500.00	26,000.00		26,000.00	26,000.00	-
						-		-
Technology:						-		-
Other Expenses	20-140	2	10,000.00	11,000.00		16,300.00	16,214.00	86.00
						-		-
Revenue Administration:						-		-
Salaries & Wages	20-145	1	30,600.00	30,000.00		30,000.00	28,701.97	1,298.03
Other Expenses	20-145	2	17,000.00	7,500.00		7,500.00	4,384.39	3,115.61
						-		-
Assessment of Taxes:						-		-
Salaries & Wages	20-150	1	33,382.68	32,728.12		32,728.12	32,728.12	-
Other Expenses						-		-
Revision of Tax Maps	20-150	2	5,000.00	5,000.00	50,000.00	55,000.00	50,000.00	5,000.00
Miscellaneous	20-150	2	1,500.00	1,500.00		1,500.00	953.76	546.24
Revaluation						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
GENERAL GOVERNMENT (Continued):						-		-
Legal Services:						-		-
Salaries & Wages						-		-
Other Expenses	20-155	2	75,000.00	75,000.00		75,000.00	46,152.94	28,847.06
						-		-
Engineering Services:						-		-
Other Expenses	20-165	2	30,000.00	40,000.00		29,605.00	25,197.30	4,407.70
						-		-
Historical Preservation Committee	20-175	2	200.00	200.00		200.00	183.40	16.60
						-		-
LAND USE ADMINISTRATION:						-		-
Planning Board:						-		-
Salaries & Wages	21-180	1	26,272.14	25,575.00		25,575.00	25,398.22	176.78
Other Expenses						-		-
Master Plan						-		-
Miscellaneous	21-180	2	12,500.00	26,000.00		17,000.00	9,888.77	7,111.23
						-		-
Zoning Officer:						-		-
Salaries & Wages	21-185	1	20,000.00	15,000.00		15,000.00	15,000.00	-
Other Expenses	21-185	2	700.00	700.00		700.00	558.59	141.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2024	Appropriated for 2023	Appropriated for 2023 By Emergency Appropriation	Appropriated Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
PUBLIC SAFETY FUNCTIONS:						-		-
Office of Emergency Management:						-		-
Salaries & Wages	25-252	1	5,140.60	5,039.80		5,039.80	4,940.97	98.83
Other Expenses	25-252	2	2,500.00	1,000.00		1,000.00	550.00	450.00
						-		-
Aid to Volunteer Fire Companies:						-		-
Hampton Fire Company	25-255	2	41,444.00	41,444.00		41,444.00	41,444.00	-
Glen Gardner Fire Company	25-255	2	34,184.00	34,184.00		34,184.00	34,184.00	-
Bloomsbury Fire Company	25-255	2	41,444.00	41,444.00		41,444.00	41,444.00	-
Pattenburg Fire Company	25-255	2	41,444.00	41,444.00		41,444.00	41,444.00	-
Franklin Fire Company	25-255	2	34,184.00	34,184.00		34,184.00	34,184.00	-
						-		-
Contribution to First Aid Organizations:						-		-
South Branch EMS	25-260	2	25,956.00	22,810.00		22,810.00	22,810.00	-
Pattenburg Rescue Squad	25-260	2	37,110.00	37,110.00		37,110.00	37,110.00	-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
PUBLIC WORKS FUNCTIONS:						-		-
Streets and Roads Maintenance:						-		-
Salaries & Wages	26-290	1	390,000.00	396,200.00		396,200.00	375,850.14	20,349.86
Other Expenses	26-290	2	141,000.00	188,600.00		188,600.00	111,362.32	77,237.68
Solid Waster Collection (includes Recycling Prog.)						-		-
Solid Waste O/E	26-305	2	3,000.00	3,500.00		3,500.00	1,881.27	1,618.73
Recycling O/E	26-305	2				-		-
Buildings and Grounds:						-		-
Other Expenses	26-310	2	30,000.00	25,000.00		28,500.00	28,103.00	397.00
Snow Removal:						-		-
Other Expenses	26-310	2	60,000.00	50,000.00		50,000.00	50,000.00	-
Township Clean Up Day	26-305	2	20,000.00	20,000.00		20,000.00	12,246.35	7,753.65
Morris County Co-Op	26-290	2	1,100.00	1,100.00		1,100.00	1,100.00	-
HEALTH AND HUMAN SERVICES FUNCTIONS:						-		-
Public Health Service:						-		-
Salaries Wages	27-330	1				-		-
Other Expenses	27-330	2	1,000.00	1,000.00		1,000.00		1,000.00
						-		-
Environmental Commission:						-		-
Other Expenses	27-335	2	1,500.00	1,500.00		1,500.00		1,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS(cont):						-		-
Contribution to Social Services Agencies:						-		-
Senior Citizens Club	27-365	2	4,000.00	4,000.00		4,000.00	4,000.00	-
						-		-
PARKS AND RECREATION FUNCTIONS:						-		-
Recreation Services and Programs:						-		-
Contrib. to Bethlehem Twp Rec. Booster Club	28-370	2	4,500.00	4,500.00		4,500.00	4,500.00	-
Maintenance of Parks:						-		-
Other Expenses	28-375	2				-		-
Celebration of Public Events:		2	6,000.00	5,500.00		5,500.00	5,500.00	-
						-		-
MUNICIPAL COURT:						-		-
Salaries & Wages	43-490	1	20,000.00	17,000.00		17,000.00	6,151.44	10,848.56
Other Expenses	43-490	2	25,000.00	25,000.00		34,500.00	33,781.20	718.80
Other Expenses - Court Officer	43-490	2	10,000.00	2,500.00		2,500.00	2,000.00	500.00
Public Defender:						-		-
Salaries & Wages	43-495	1	7,200.00	7,000.00		7,000.00	7,000.00	-
Municipal Prosecutor's Office						-		-
Salaries & Wages	43-490	1	18,100.00	18,854.17		18,854.17	18,854.13	0.04
Other Expenses	43-490	2	100.00	100.00		100.00		100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
INSURANCE:						-		-
Unemployment	23-225	2	5,200.00	5,200.00		5,200.00	4,044.31	1,155.69
General Liability Inurance	23-210	2	66,000.00	63,550.00		65,987.00	65,987.00	-
Worker's Compensation Insurance	23-215	2	32,000.00	33,741.00		31,304.00	31,304.00	-
Employee Group Insurance	23-220	2	189,400.00	200,000.00		200,000.00	185,232.52	14,767.48
	23-220	2				-		-
						-		-
UTILITY EXPENSES AND BULK PURCHASES:						-		-
Electricity	31-430	2	11,000.00	11,000.00		11,000.00	9,342.01	1,657.99
Street Lighting	31-435	2	4,500.00	4,500.00		4,500.00	3,320.81	1,179.19
Telephone	31-440	2	9,000.00	8,500.00		9,025.00	8,500.87	524.13
Gas-Natural	31-446	2	10,000.00	10,000.00		10,000.00	7,995.68	2,004.32
Gasoline	31-460	2	3,500.00	3,000.00		3,500.00	3,186.63	313.37
Postage	31-450	2	5,000.00	5,000.00		5,000.00	4,611.20	388.80
Photocopy Expense	31-445	2	1,800.00	1,800.00		1,800.00	257.53	1,542.47
Diesel Fuel	31-447	2	30,000.00	35,000.00		35,000.00	18,268.49	16,731.51
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2024	Appropriated for 2023	Appropriated for 2023 By Emergency Appropriation	Appropriated Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1				-		-
Other Expenses	22-195	2				-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2024	Appropriated for 2023	Appropriated for 2023 By Emergency Appropriation	Appropriated Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		1,893,832.37	1,935,256.67	50,000.00	1,985,256.67	1,752,014.48	233,242.19
B. Contingent	35-470	2	5,000.00	5,000.00	xxxxxxxxxx	5,000.00	4,172.00	828.00
Total Operations Including Contingent - within "CAPS"	34-201		1,898,832.37	1,940,256.67	50,000.00	1,990,256.67	1,756,186.48	234,070.19
Detail:			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	34-201	1	742,666.37	737,745.67	-	737,745.67	699,402.43	38,343.24
Other Expenses (Including Contingent)	34-201	2	1,156,166.00	1,202,511.00	50,000.00	1,252,511.00	1,056,784.05	195,726.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior year bills					XXXXXXXXXX	-		XXXXXXXXXX
Planning Board					XXXXXXXXXX	-		XXXXXXXXXX
Other Expense-Planner attend meeting	30-410	2		390.50	XXXXXXXXXX	390.50	390.50	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	106,756.00	110,274.00		110,274.00	110,274.00	-
Social Security System (O.A.S.I.)	36-472	63,500.00	63,500.00		63,500.00	58,574.45	4,925.55
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	5,000.00	1,500.00		1,500.00	1,500.00	-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	175,256.00	175,664.50	-	175,664.50	170,738.95	4,925.55
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,074,088.37	2,115,921.17	50,000.00	2,165,921.17	1,926,925.43	238,995.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Other Operations - Excluded from "CAPS"	34-300	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Shared Court - Bloomsbury Borough						-		-
Salaries & Wages	42-108	1	40,000.00	40,000.00		40,000.00	39,250.00	750.00
						-		-
Shared Court - Lebanon Borough						-		-
Salaries & Wages	42-108	1	21,696.24	19,608.00		19,608.00	19,608.00	-
						-		-
Shared Court - Glen Gardner Borough						-		-
Salaries & Wages	42-108	1	35,000.00	35,000.00		35,000.00	35,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	96,696.24	94,608.00	-	94,608.00	93,858.00	750.00

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899		2,500.00	2,500.00		2,500.00		2,500.00
						-	-	-
Recycling Tonnage Grant	41-569	2	1,233.50	501.64		501.64	501.64	-
Clean Communities Grant	41-602	2	16,754.21	14,937.72		14,937.72	14,937.72	-
	41-501	2				-	-	-
Fox Farm Development - NJDOT Grant	41-559	2		162,700.00		162,700.00	162,700.00	-
Stormwater Assistance Grant	41-559	2		75,000.00		75,000.00	75,000.00	-
Local Recreation Improvement Grant	41-671	2		60,000.00		60,000.00	60,000.00	-
Highlands-Vliet Farm Phase 1	41-685	2		25,000.00		25,000.00	25,000.00	-
Willever Road - NJ DOT Grant	41-559	2	175,464.00			-	-	-
Hunterdon County Economic Development Grant	41-877	2	13,500.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		209,451.71	340,639.36	-	340,639.36	338,139.36	2,500.00
Total Operations - Excluded from "CAPS"	34-305		306,147.95	435,247.36	-	435,247.36	431,997.36	3,250.00
Detail:								
Salaries & Wages	34-305	1	96,696.24	94,608.00	-	94,608.00	93,858.00	750.00
Other Expenses	34-305	2	206,951.71	338,139.36	-	338,139.36	338,139.36	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(C) Capital Improvements - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		37,900.00	37,900.00	XXXXXXXXXX	37,900.00	37,900.00	-
						-		-
Improvements to Roads	44-903	2	385,000.00	405,000.00		405,000.00	195,644.08	209,355.92
						-		-
Purchase of Equipment	44-903	2	150,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		572,900.00	442,900.00	-	442,900.00	233,544.08	209,355.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
Payment of Bond Principal	45-920				-		xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	160,000.00	161,634.00		161,634.00	161,634.00	xxxxxxxxxx
Interest on Bonds	45-930				-		xxxxxxxxxx
Interest on Notes	45-935	18,233.03	13,751.54		13,751.54	13,636.62	xxxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Principal & Interest Payments	45-942		15,880.75		15,880.75	15,880.75	xxxxxxxxxx
					-		xxxxxxxxxx
NJEIT					-		xxxxxxxxxx
Principal	45-942	18,148.36	18,192.24		18,192.24	18,192.24	xxxxxxxxxx
Interest	45-942	725.94	1,453.64		1,453.64	1,453.64	xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated for 2024	Appropriated for 2023	Appropriated for 2023 By Emergency Appropriation	Appropriated Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		197,107.33	210,912.17	-	210,912.17	210,797.25	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875	10,000.00		XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	10,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	1,084,921.78	1,089,059.53	-	1,089,059.53	876,338.69	212,605.92

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,086,155.28	1,089,059.53	-	1,089,059.53	876,338.69	212,605.92
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,160,243.65	3,204,980.70	50,000.00	3,254,980.70	2,803,264.12	451,601.66
(M) Reserve for Uncollected Taxes	50-899	419,767.43	409,934.32	XXXXXXXXXX	409,934.32	409,934.32	XXXXXXXXXX
9. Total General Appropriations	34-499	3,580,011.08	3,614,915.02	50,000.00	3,664,915.02	3,213,198.44	451,601.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2024	Appropriated for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Expended 2023 Paid or Charged	Expended 2023 Reserved
(H-1) Total General Appropriations for	34-299	2,074,088.37	2,115,921.17	50,000.00	2,165,921.17	1,926,925.43	238,995.74
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	-	-	-	-	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	96,696.24	94,608.00	-	94,608.00	93,858.00	750.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	209,451.71	340,639.36	-	340,639.36	338,139.36	2,500.00
Total Operations Excluded from "CAPS"	34-305	306,147.95	435,247.36	-	435,247.36	431,997.36	3,250.00
(C) Capital Improvements	44-999	572,900.00	442,900.00	-	442,900.00	233,544.08	209,355.92
(D) Municipal Debt Service	45-999	197,107.33	210,912.17	-	210,912.17	210,797.25	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	10,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	419,767.43	409,934.32	XXXXXXXXXX	409,934.32	409,934.32	XXXXXXXXXX
Total General Appropriations	34-499	3,580,011.08	3,614,915.02	50,000.00	3,664,915.02	3,213,198.44	451,601.66

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2024	Appropriated 2023	Expended 2023 Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2024	Appropriated 2023	Expended 2023 Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2024	Appropriated 2023	Expended 2023 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Parking Offense Adjudication Act, Developer Escrow Monies, Public Defender Trust, Developer Housing Trust, Open Space Trust Funds, Municipal Alliance on Drug & Alcohol Abuse

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	2,691,671.11
Due from State of N.J.(c. 20, P.L. 1961)	481.51
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	146,579.57
Tax Title Lien Receivable	227,812.63
Property Acquired by Tax Title Lien Liquidation	7,400.00
Other Receivables	140,765.69
Deferred Charges Required to be in 2024 Budget	10,000.00
Deferred Charges Required to be in Budgets Subsequent to 2024	40,000.00
Total Assets	3,264,710.51

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	1,279,319.04
Reserves for Receivables	522,557.89
Surplus	1,422,352.07
Total Liabilities, Reserves and Surplus	3,224,229.00

School Tax Levy Unpaid	5,820,920.15
Less: School Tax Deferred	5,527,502.00
*Balance Included in Above "Cash Liabilities"	293,418.15

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	1,287,588.19	1,010,536.28
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2023: 98.82%, 2022: 99.12%)	16,403,894.08	15,887,372.69
Delinquent Taxes	111,393.04	221,666.49
Other Revenues and Additions to Income	1,280,648.98	1,374,938.46
Total Funds	19,083,524.29	18,494,513.92
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	3,254,865.78	3,352,472.30
School Taxes (Including Local and Regional)	11,641,842.00	11,433,077.00
County Taxes (Including Added Tax Amounts)	2,537,270.24	2,311,116.24
Special District Taxes	105,677.65	105,705.67
Other Expenditures and Deductions from Income	131,516.55	4,554.52
Total Expenditures and Tax Requirements	17,671,172.22	17,206,925.73
Less: Expenditures to be Raised by Future Taxes	10,000.00	-
Total Adjusted Expenditures and Tax Requirements	17,661,172.22	17,206,925.73
Surplus Balance, December 31	1,422,352.07	1,287,588.19

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance, December 31	1,422,352.07
Current Surplus Anticipated in 2024 Budget	480,000.00
Surplus Balance Remaining	942,352.07

2024
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- [X] 3 years. (Population under 10,000)
- [ ] 6 years. (Over 10,000 and all county governments)
- [ ] years exceeding minimum time period.

- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF BETHLEHEM
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

A multi-year plan for road maintenance has been implemented and expenditures will follow this plan as needed:

Road Improvements 2024:
Drainage/Chip Seal
Farrow Lane/Cornish Place/Willever
Iron Bridge Road
Ford F550 Mason Dump

Road Improvements 2025:
Drainage/Chip Seal
Devonald Drive/Dogwood Road
10 Ton Dump Truck
Mower w/ Side Arm

Road Improvements 2026:
Drainage/Chip Seal
Hickory Ridge/Michaels Court
Vacuum Truck
Street Sweeper

CAPITAL BUDGET (Current Year Action)
2024

Local Unit TOWNSHIP OF BETHLEHEM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024 5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
Road Improvements 2024:		-							
Drainage/Chip Seal (Various)		225,000.00		225,000.00					
Willever/Farrow/Cornish		368,164.00	162,700.00	30,000.00			175,464.00		
Iron Bridge Road		130,000.00		130,000.00					
Ford F550 Mason Dump		150,000.00		150,000.00					
Road Improvements 2025:		-							
Drainage/Chip Seal (Various)		280,000.00							280,000.00
Devonald Drive/Dogwood Road		180,000.00							180,000.00
10 Ton Dump Truck		280,000.00							280,000.00
Mower w/ Side Arm		120,000.00							120,000.00
		-							
Road Improvements 2026:		-							
Drainage/Chip Seal (Various)		280,000.00							280,000.00
Hickory Ridge/ Michaels Court		180,000.00							180,000.00
Vacuum Truck		400,000.00							400,000.00
Street Sweeper		380,000.00							380,000.00
		-							
TOTAL - THIS PAGE	XXXXX	2,973,164.00	162,700.00	535,000.00	-	-	175,464.00	-	2,100,000.00

3 YEAR CAPITAL PROGRAM - 2024 to 2026
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF BETHLEHEM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2024	5b 2025	5c 2026	5d	5e	5f
		-							
Road Improvements 2024:		-							
Drainage/Chip Seal (Various)		225,000.00	2,024.00	225,000.00					
Willever/Farrow/Cornish		368,164.00	2,024.00	30,000.00					
Iron Bridge Road		130,000.00	2,024.00	130,000.00					
Ford F550 Mason Dump		150,000.00	2,024.00	150,000.00					
Road Improvements 2025:		-							
Drainage/Chip Seal (Various)		280,000.00	2,025.00		280,000.00				
Devonald Drive/Dogwood Road		180,000.00	2,025.00		180,000.00				
10 Ton Dump Truck		280,000.00	2,025.00		280,000.00				
Mower w/ Side Arm		120,000.00	2,025.00		120,000.00				
		-							
Road Improvements 2026:		-							
Drainage/Chip Seal (Various)		280,000.00	2,026.00			280,000.00			
Hickory Ridge/ Michaels Court		180,000.00	2,026.00			180,000.00			
Vacuum Truck		400,000.00	2,026.00			400,000.00			
Street Sweeper		380,000.00	2,026.00			380,000.00			
		-							
TOTAL - THIS PAGE	XXXXX	2,973,164.00	XXXXXXXXXX	535,000.00	860,000.00	1,240,000.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2024 to 2026
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF BETHLEHEM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2024	5b 2025	5c 2026	5d	5e	5f
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	2,973,164.00	XXXXXXXXXX	535,000.00	860,000.00	1,240,000.00	-	-	-

Sheet 40c - Totals

3 YEAR CAPITAL PROGRAM - 2024 to 2026
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF BETHLEHEM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2024	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
	-									
Road Improvements 2024:	-									
Drainage/Chip Seal (Various)	225,000.00	225,000.00								
Willever/Farrow/Cornish	368,164.00	30,000.00				338,164.00				
Iron Bridge Road	130,000.00	130,000.00								
Ford F550 Mason Dump	150,000.00	150,000.00								
Road Improvements 2025:	-									
Drainage/Chip Seal (Various)	280,000.00		280,000.00							
Devonald Drive/Dogwood Road	180,000.00		180,000.00							
10 Ton Dump Truck	280,000.00		280,000.00							
Mower w/ Side Arm	120,000.00		120,000.00							
	-									
Road Improvements 2026:	-									
Drainage/Chip Seal (Various)	280,000.00		280,000.00							
Hickory Ridge/ Michaels Court	180,000.00		180,000.00							
Vacuum Truck	400,000.00		400,000.00							
Street Sweeper	380,000.00		380,000.00							
	-									
TOTAL - THIS PAGE	2,973,164.00	535,000.00	2,100,000.00	-	-	338,164.00	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2024 to 2026
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF BETHLEHEM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	2,973,164.00	535,000.00	2,100,000.00	-	-	338,164.00	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2024

RESOLUTION

Be it Resolved by the COMMITTEEPERSONS of the TOWNSHIP of BETHLEHEM ,County of HUNTERDON that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 2,312,035.59 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 105,429.58 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent
KEEFE KENNY NELSON MUIR			LENZI, JR.

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated			08-100	$ 480,000.00
Miscellaneous Revenues Anticipated			13-099	$ 656,741.99
Receipts from Delinquent Taxes			15-499	$ 130,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$ 2,312,035.59
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$ -		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -		
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$ -
Total Revenues			13-299	$ 3,578,777.58

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 1,898,832.37
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 175,256.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 304,914.45
(c) Capital Improvements	44-999	$ 572,900.00
(d) Municipal Debt Service	45-999	$ 197,107.33
(e) Deferred Charges - Municipal	46-999	$ 10,000.00
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 419,767.43
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 3,578,777.58

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18TH day of APRIL, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 18TH day of APRIL, 2024, ______________ Signature, Clerk

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
Amount to be Raised By Taxation	54-190	105,429.58	105,429.58	105,429.58
Interest Income	54-113			5,762.37
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	105,429.58	105,429.58	111,191.95

APPROPRIATIONS	FCOA	Appropriated for 2024	Appropriated for 2023	Expended 2023 Paid or Charged	Expended 2023 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1	18,000.00	18,000.00	11,305.00	6,695.00
Other Expenses	54-372-2	25,000.00	18,000.00	18,000.00	-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2				-
Total Trust Fund Appropriations:	54-499	43,000.00	36,000.00	29,305.00	6,695.00

Summary of Program

Year Referendum Passed/Implemented:		(Date)
Rate Assessed:	$	0.0200
Total Tax Collected to date:	$	
Total Expended to date:	$	
Total Acreage Preserved to date:		1081.000 (Acres)
Recreation land preserved in 2023:		(Acres)
Farmland preserved in 2023:		(Acres)

TOWNSHIP OF BETHLEHEM ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2024	Anticipated 2023	Realized in Cash in 2023
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ____________ (Date)

Rate Assessed: $ ____________

Total Tax Collected to date: $ ____________

Total Expended to date: $ ____________

APPROPRIATIONS	FCOA	Appropriated for 2024	Appropriated for 2023	Expended 2023 Paid or Charged	Expended 2023 Reserved
xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **TOWNSHIP OF BETHLEHEM** Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [X] and certify below.

MARCH 26, 2024
Date

Clerk of the Governing Body